



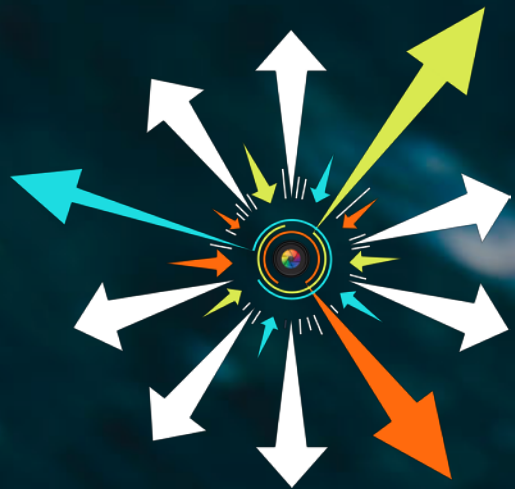
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 Confédération suisse  
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Federal Department of Economic Affairs,  
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# WATER UTILITIES AS THE DRIVING FORCE TO ACCELERATE UNIVERSAL ACCESS TOWARDS SDG-6



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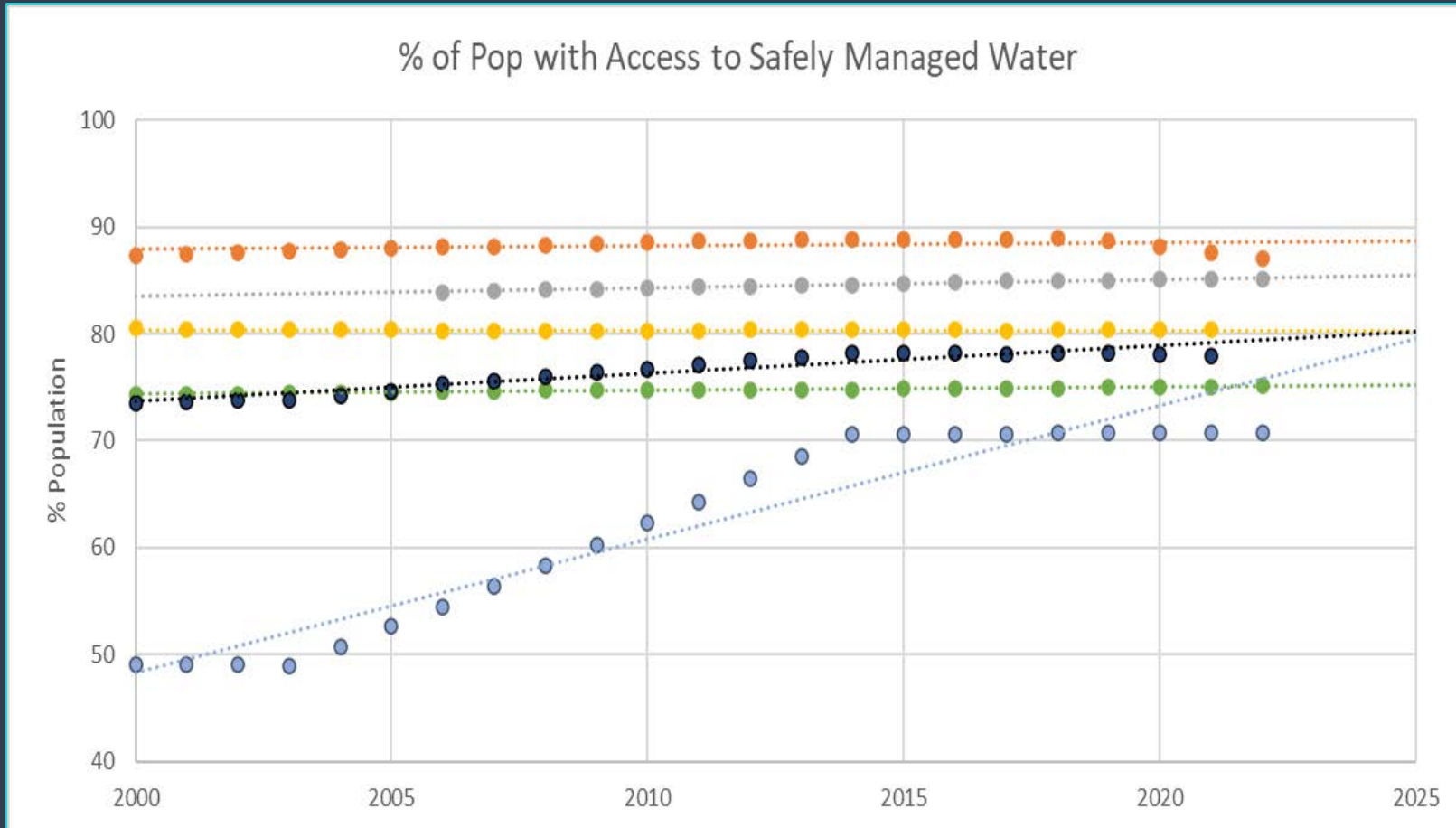


# STORYLINE

- PROGRESS ON SGD6 FOR BOTH ACCESS TO SAFELY MANAGED DRINKING WATER AND SANITATION SERVICES IS NOT PROMISING
- FUNDS ALLOCATED TO THE SECTOR ARE NOT ENOUGH TO CHANGE THE TREND, AND ARE BELOW RELEVANT COMPARATORS
- FUNDS ALLOCATED TO THE SECTOR ARE WELL SPENT AND GO MAINLY TO COVER CAPEX COSTS (YET ACCESS RATES ARE STAGNATED; RECONSTRUCTION, REHABILITATION?)
- CHALLENGE AHEAD IS HUGE – BILLIONS OF EUROS



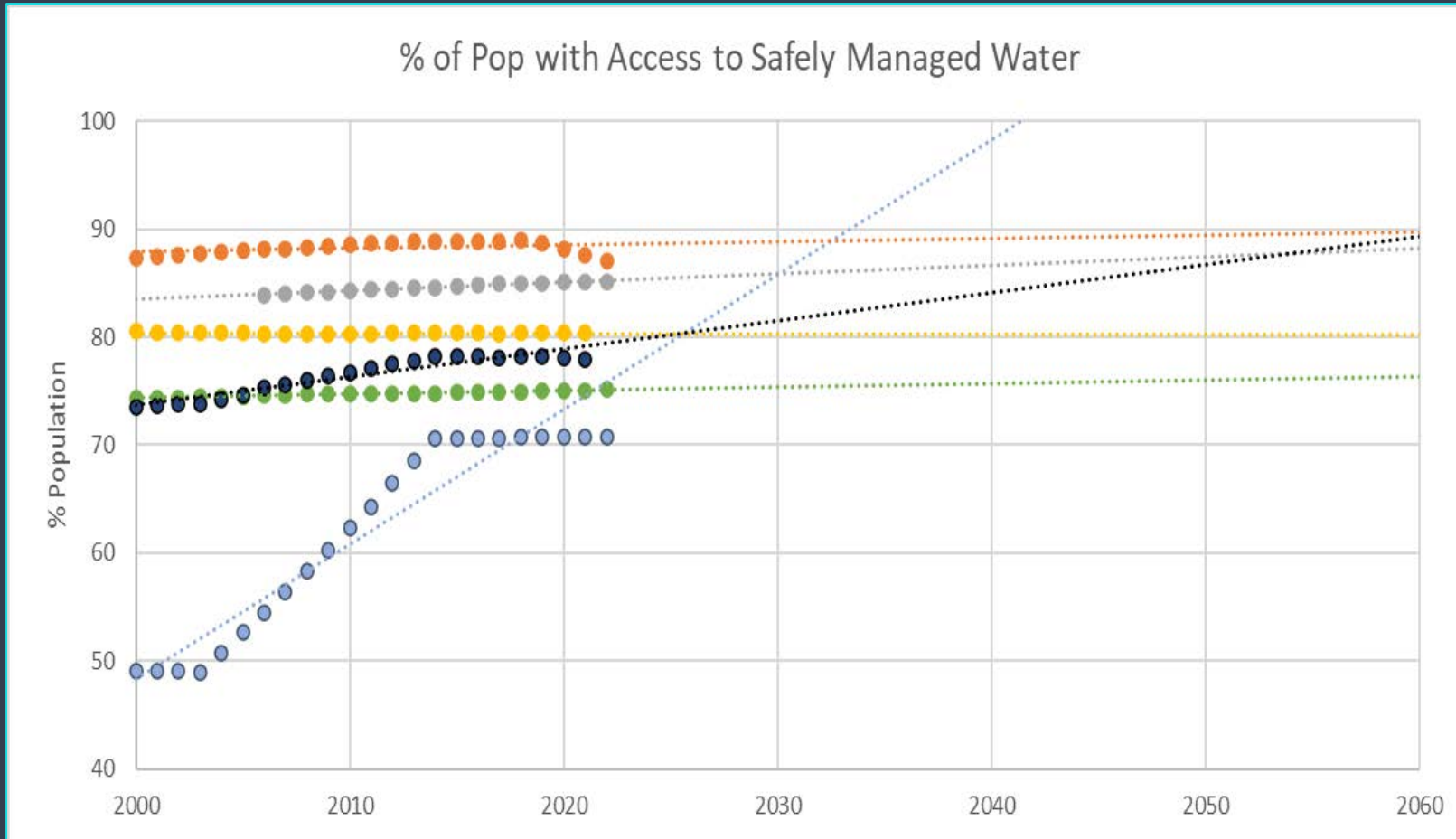
# PROGRESS ON ACHIEVING UNIVERSAL ACCESS TO (SAFELY MANAGED) DRINKING WATER



**SAFELY MANAGED DRINKING WATER:** POPULATION USING AN IMPROVED DRINKING WATER SOURCE THAT IS AVAILABLE ON THE PREMISES AND WHEN NEEDED AND THAT IS FREE OF CONTAMINATION.



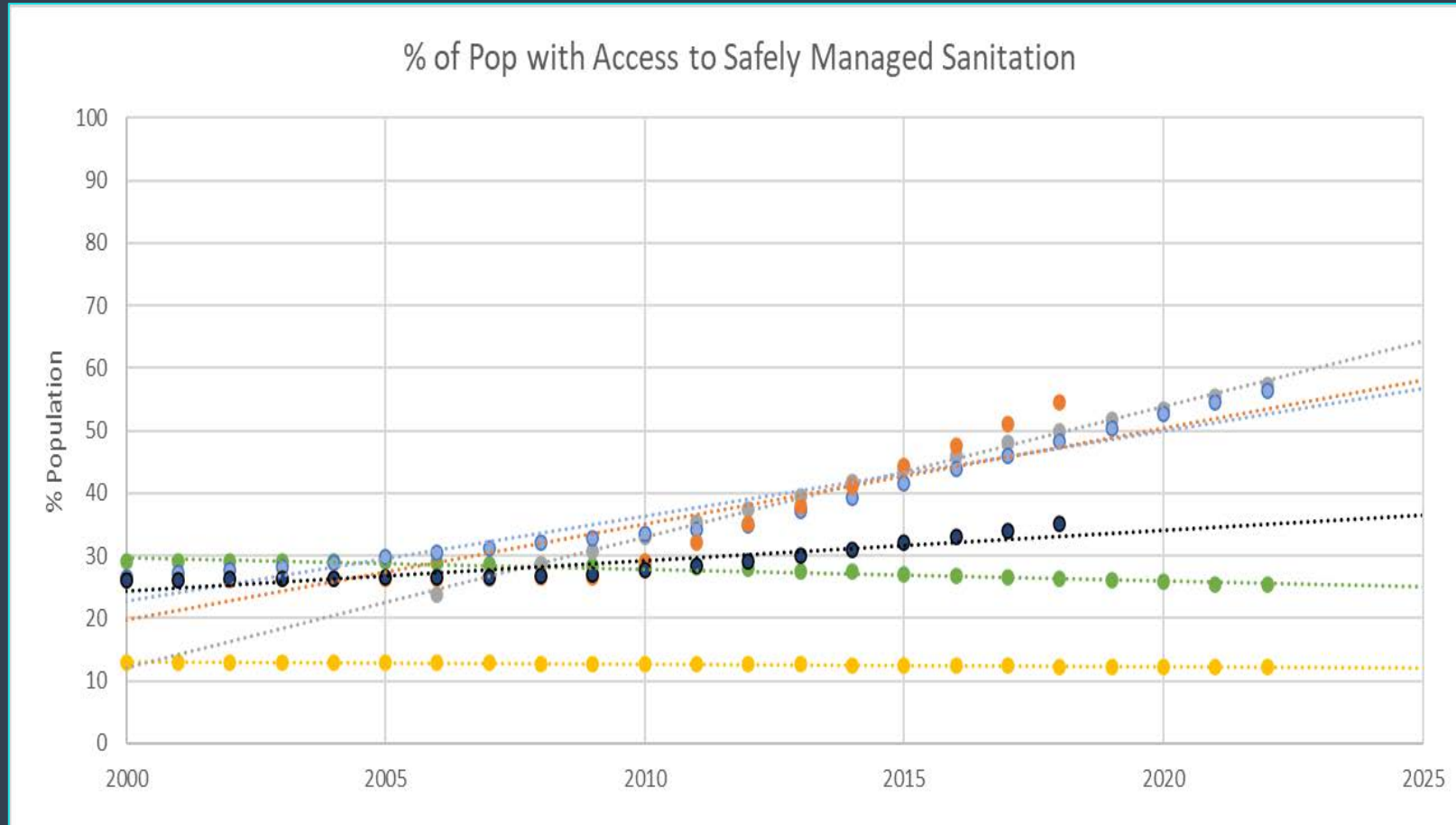
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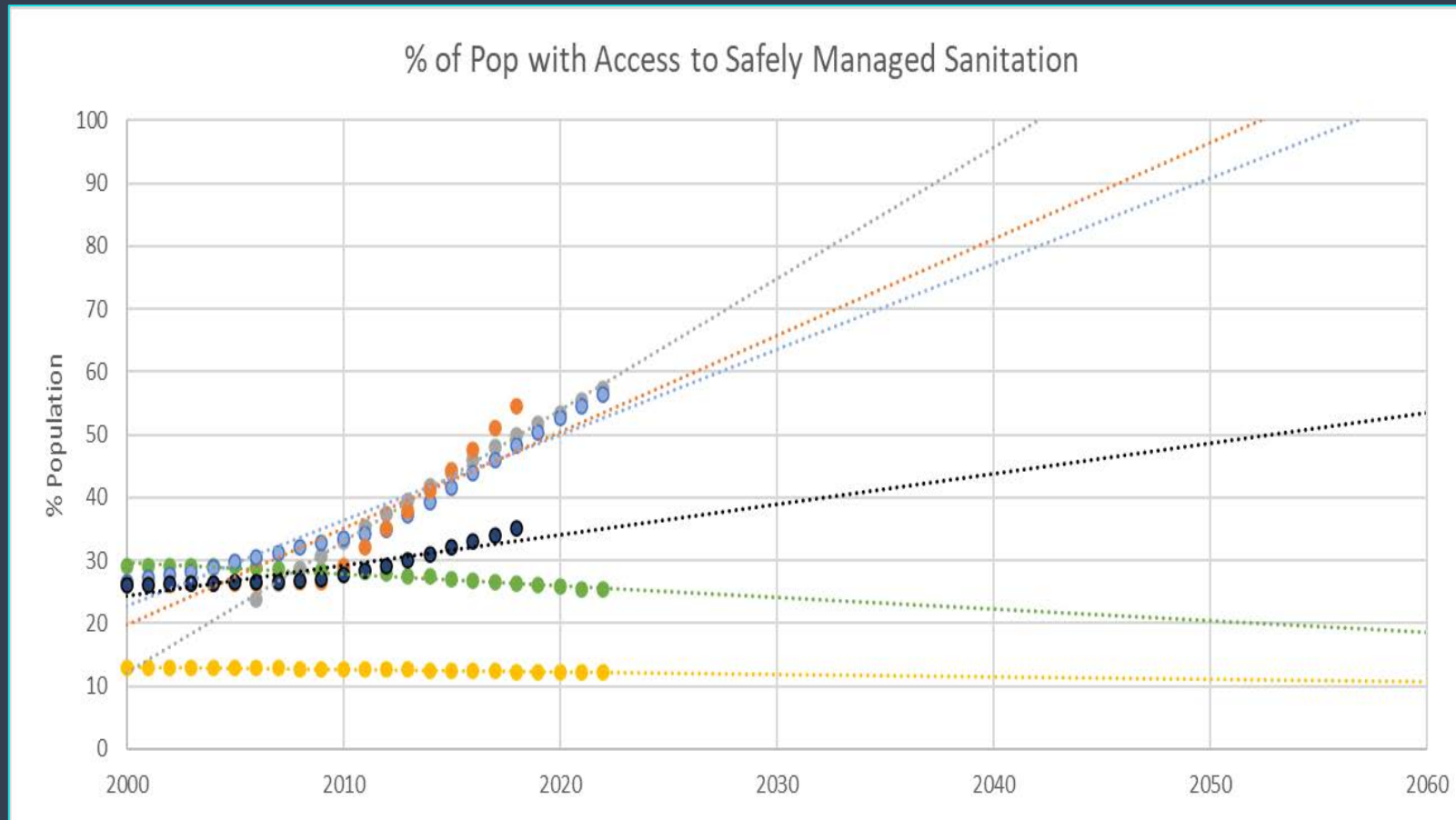


# PROGRESS ON ACHIEVING UNIVERSAL ACCESS TO (SAFELY MANAGED) SANITATION



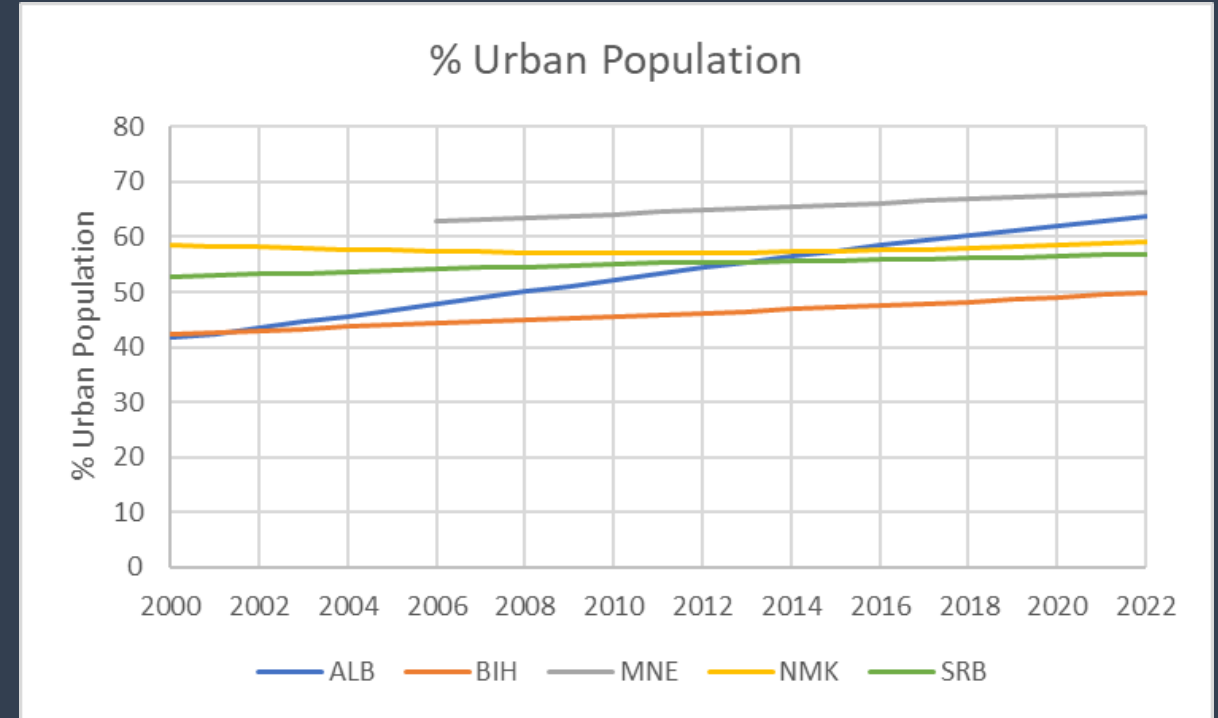
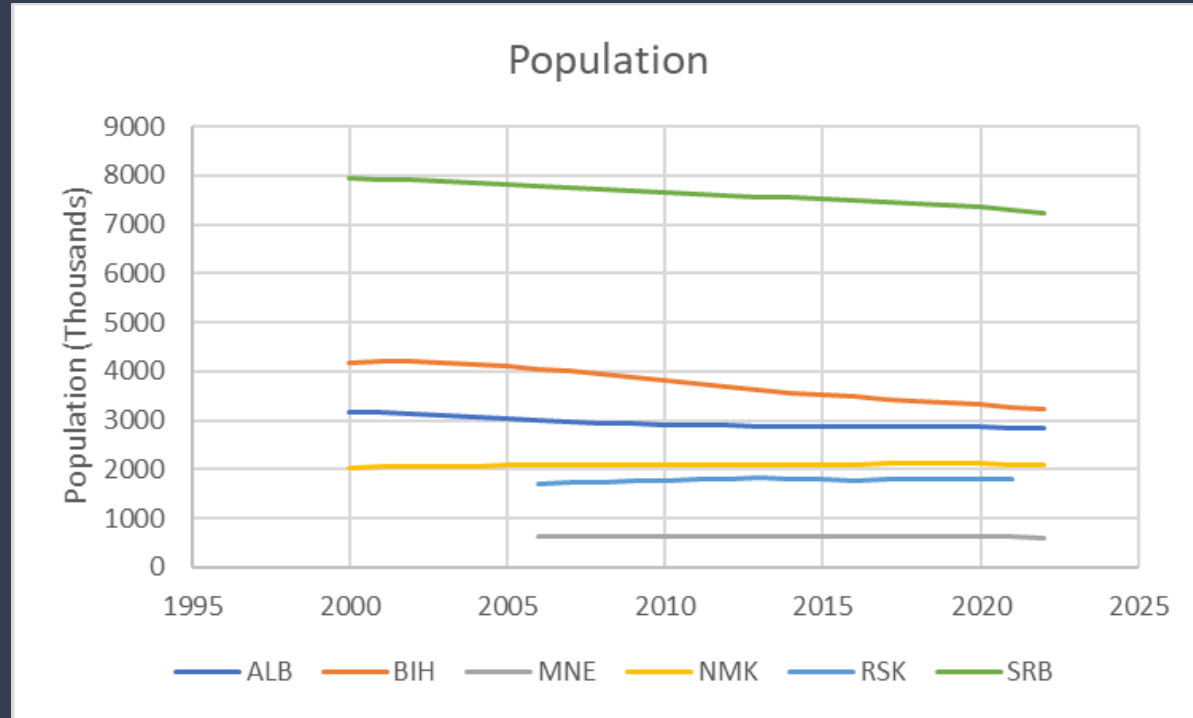
**SAFELY MANAGED SANITATION:** POPULATION USING AN IMPROVED SANITATION FACILITY THAT IS NOT SHARED WITH OTHER HOUSEHOLDS AND WHERE EXCRETA ARE SAFELY DISPOSED OF IN SITU OR TREATED OFF SITE

# PROGRESS ON ACHIEVING UNIVERSAL ACCESS TO (SAFELY MANAGED) SANITATION



**SAFELY MANAGED SANITATION:**  
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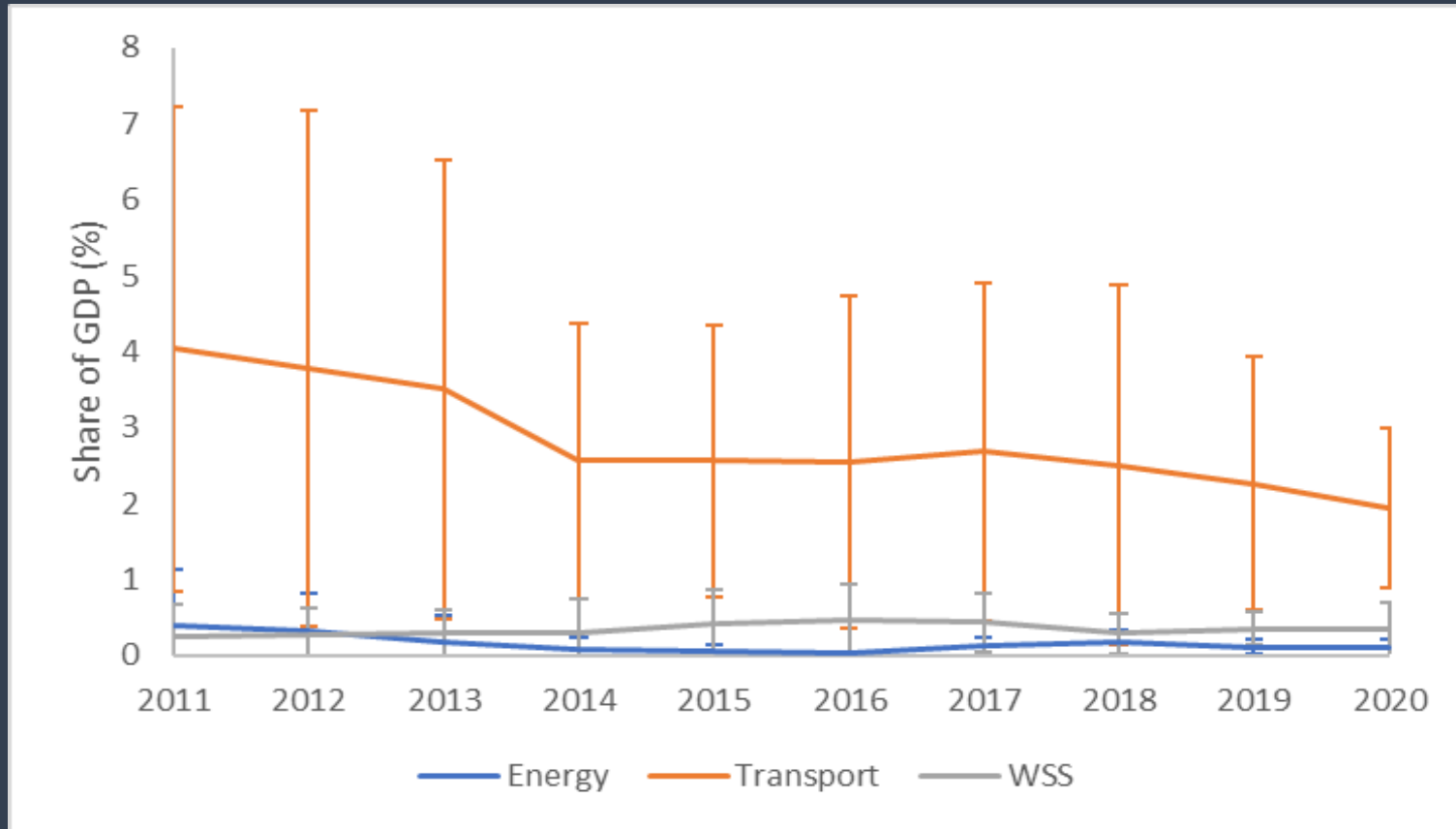
# CHANGE IN POPULATION (TOTAL AND URBANIZATION)



EXTENSIVE HISTORICAL URBANIZATION DATA FOR KOSOVO IS NOT AVAILABLE. URBANIZATION STANDS AT ~50% AS OF 2018 IN KOSOVO

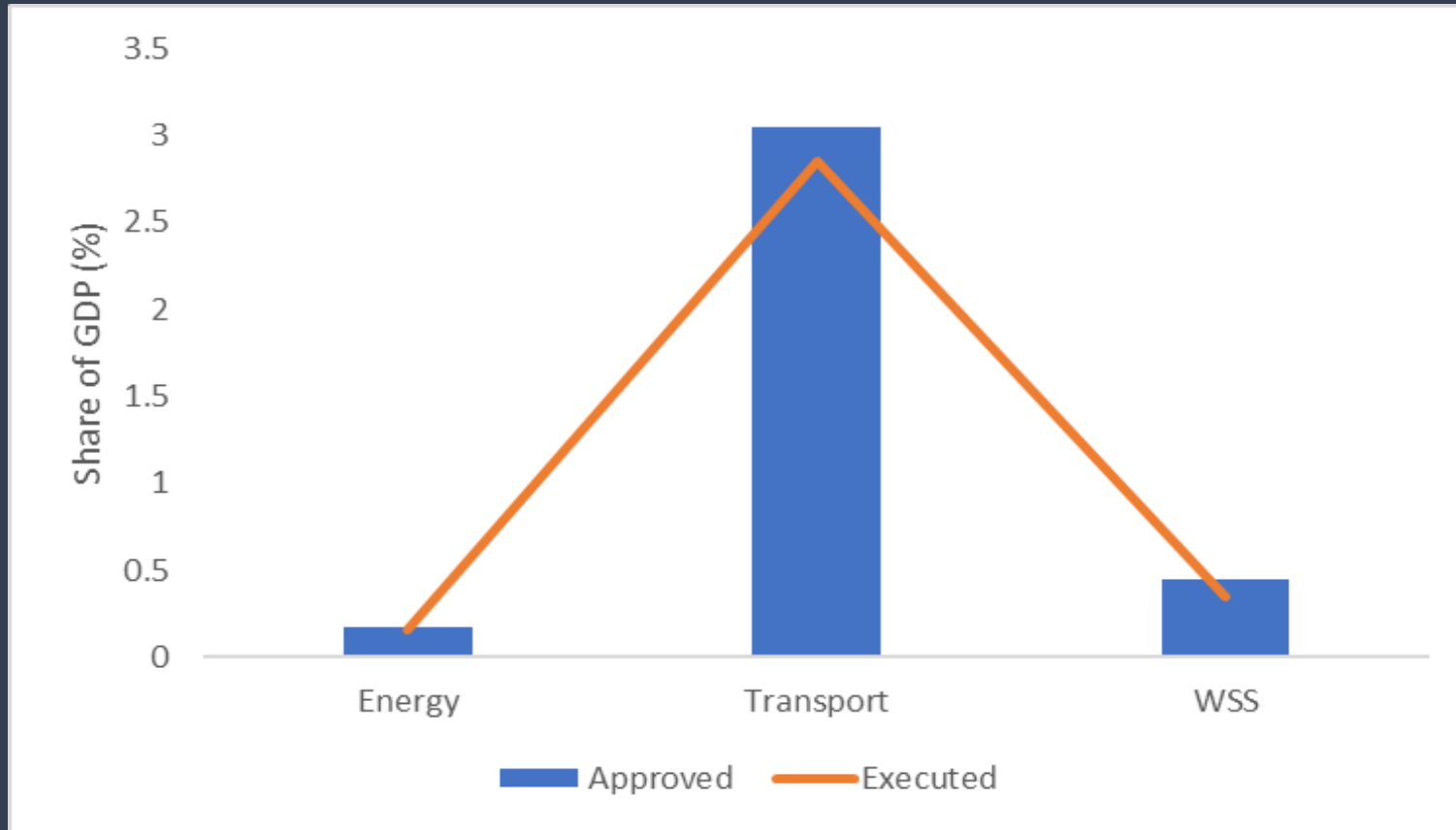


# ANNUAL SPENDING ON INFRASTRUCTURE AND IRRIGATION AS A SHARE OF GDP (2010-2020)



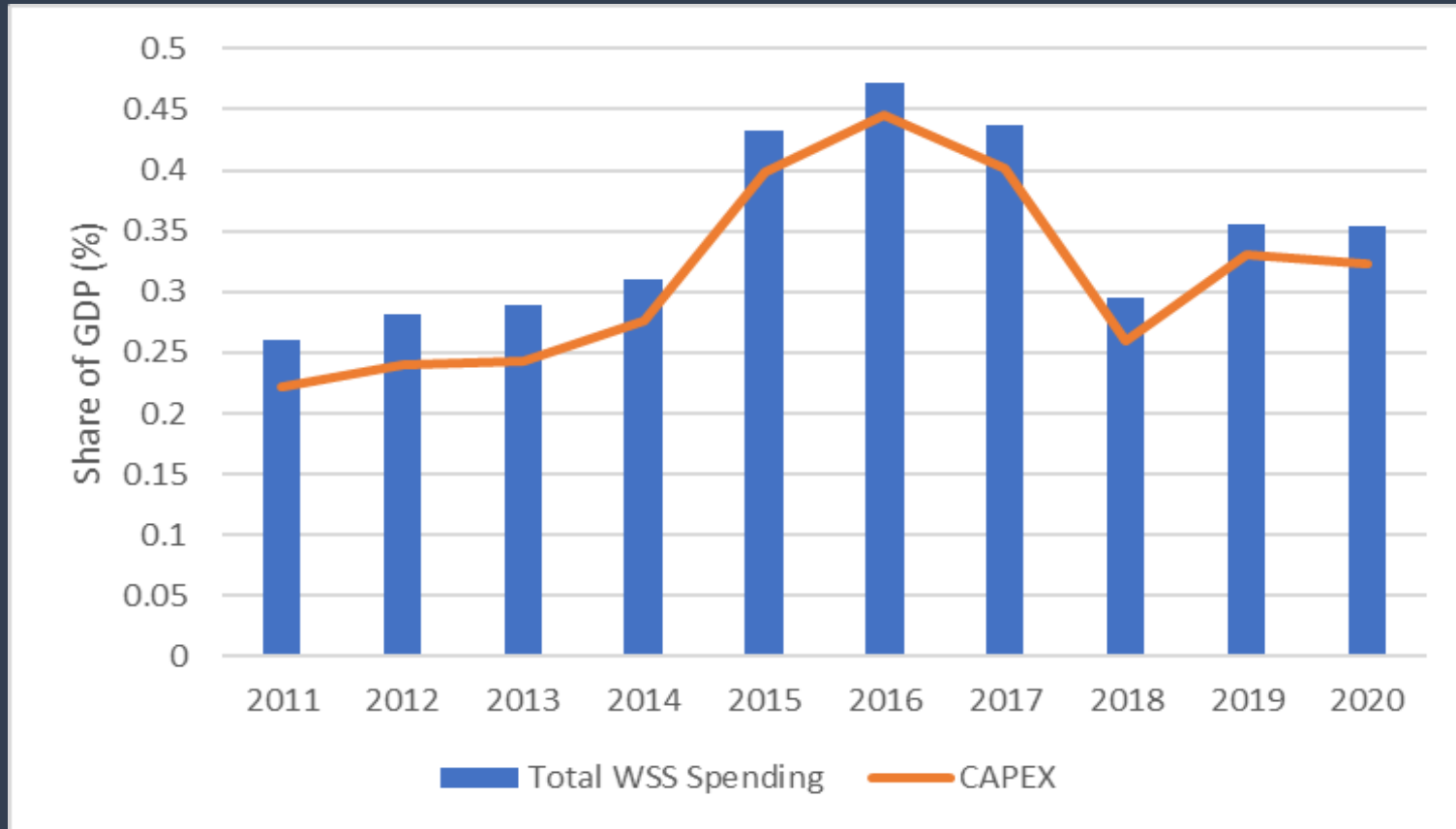
DATA IS AVERAGE OF  
DATA FROM 3 WESTERN  
BALKAN COUNTRIES

# AVERAGE SPENDING EFFICIENCY AS A SHARE OF GDP: APPROVED VERSUS EXECUTED, BY SECTOR (2011- 2020)



DATA IS AVERAGE OF  
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# HOW IS THE WS MONEY BEING SPENT – TOTAL WSS SPENDING VERSUS CAPEX



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# WHAT COULD BE DONE... INITIAL IDEAS

- UTILITIES NEED TO PERFORM SATISFACTORILY
  - OPERATE AND MAINTAIN PROPERLY THE SYSTEMS (GET OUT OF THE BUILD-NEGLECT-REBUILD CYCLE)
  - BECOME FINANCIALLY SUSTAINABLE AND CREDITWORTHY
- STRONG REGULATORY FRAMEWORK, WITH COST-REFLECTIVE TARIFFS ACCOMPANIED BY SUBSIDY SCHEMES TO EXCLUSIVELY SUPPORT PEOPLE IN NEED
- PRIVATE PARTICIPATION AND MOBILIZATION OF PRIVATE CAPITAL SHOULD BE INCLUDED AS AN OPTION TO FINANCE THE CAPEX





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